

Case No.

Resolution No.

Adopted:

Council(wo)man
adoption:

offered the following amended resolution and moved its

**RESOLUTION ADOPTING THE AMENDED
TENTATIVE BUDGET AS THE
PRELIMINARY BUDGET FOR THE FISCAL
YEAR COMMENCING JANUARY 1, 2020,
AND CALLING PUBLIC HEARINGS
THEREON.**

WHEREAS, the heads of the various administrative units of the Town of Hempstead have submitted on or before the 30th day of September, 2019, to the Supervisor as Budget Officer, estimates of the revenues and expenditures of each administrative unit, in the form and containing such information as prescribed by the Supervisor as Budget Officer for the fiscal year commencing January 1, 2020; and

WHEREAS, the Supervisor as Budget Officer has reviewed the estimates, held such conferences as deemed necessary, and prepared a Tentative Budget in conformance with Section 106 of the Town Law of the State of New York; and

WHEREAS, the Tentative Budget, estimates and schedules for the fiscal year commencing January 1, 2020, have been filed in the Office of the Town Clerk by September 30th, 2019; and

WHEREAS, the Town Clerk presented the Tentative Budget, estimates and schedules of the Town Board at a meeting held on the 2nd day of October, 2019, in accordance with Subdivision 3 of Section 106 of the Town Law of the State of New York; and

WHEREAS, this Town Board has reviewed the Tentative Budget and estimates submitted to it and recommends certain modifications in accordance with New York State Town Law §106(4);

NOW, THEREFORE, BE IT

RESOLVED, the tentative budget is hereby amended as follows:

- Account Code 010-0012-90000-2710 Premium on Obligations (Revenue) is increased from \$350,000 to \$1,000,000;
- Account Code 041-0003-51100-2710 Premium on Obligations (Revenue) is increased from \$1,500,000 to \$2,375,000;
- Account Code 300-0006-81100-2710 Premium on Obligations (Revenue) is increased from \$10,000 to \$200,000;
- Account Code 400-0007-71100-2710 Premium on Obligations (Revenue) is increased from \$100,000 to \$300,000;
- Account Code 403-0007-04030-2710 Premium on Obligations (Revenue) is increased from \$0 to \$25,000;
- Account Code 404-0007-04040-2710 Premium on Obligations (Revenue) is increased from \$0 to \$25,000;

\$ 750K
\$ 850K
90K
200K
25K

- Account Code 503-0006-05030-2710 Premium on Obligations (Revenue) is increased from \$0 to \$43,750;
- Account Code 506-0006-05060-2710 Premium on Obligations (Revenue) is increased from \$0 to \$43,750;
- Account Code 507-0006-05070-2710 Premium on Obligations (Revenue) is increased from \$0 to \$43,750;
- Account Code 171-0003-01710-2710 Premium on Obligations (Revenue) is increased from \$5,000 to \$25,000;
- Account Code 010-0012-90000-3005 Mortgage Tax Revenue is increased from \$22,450,000 to \$23,150,000;
- Account Code 010-0012-90000-1120 Sales Tax Revenue is increased from \$41,400,000 to \$42,400,000;
- Account Code 010-0012-90000-1001 Real Property Taxes is decreased from \$28,654,468.35 to \$27,653,415.71;
- Account Code 041-0003-51100-1001 Real Property Taxes is decreased from \$61,157,794.78 to \$58,598,300.08;
- Account Code 301-0006-03010-1001 Real Property Taxes is decreased from \$39,490,166.67 to \$38,277,493.50;
- Account Code 010-0001-12200-1012 Supervisor's Part Time Wages is decreased from \$49,500 to \$0;
- Account Code 010-0001-12200-1013 Supervisor's Seasonal Wages is decreased from \$7,600 to \$0;
- Account Code 010-0004-64100-4330 Publicity is decreased from \$42,300 to \$0;
- Account Code 010-0013-19900-9900 Contingency is decreased from \$300,000 to \$150,000;
- Account Code 301-0006-03010-4570 Contract Disposal Fees is decreased from \$41,000,000 to \$40,500,000;
- Account Code 402-0007-04020-3010 Capital Outlay is decreased from \$50,000 to \$25,000;
- Account Code 403-0007-04030-3010 Capital Outlay is decreased from \$50,000 to \$25,000;
- Account Code 404-0007-04040-3010 Capital Outlay is decreased from \$50,000 to \$25,000;
- Account Code 402-0007-04100-3010 Capital Outlay is decreased from \$100,000 to \$50,000;

43K
 43K
 43K
 750K
 1M
 TAX - 1M
 CUT - 3M
 -80
 -7600
 150K
 -25K
 -25K
 -25K
 -50K

and be it further,

RESOLVED, the Comptroller's Office is directed to recalculate the real property tax for the affected funds to reflect the changes herein; and be it further,

RESOLVED, the Comptroller's Office shall update the tentative budget with these amendments to create the preliminary budget; and be it further,

RESOLVED, that the Tentative Budget presented to the Town Board, as amended herein, is hereby adopted as the Preliminary Budget of the Town of Hempstead for the fiscal year commencing January 1, 2020 and the original is hereby directed to be filed in the Office of the Town Clerk as such Preliminary Budget, and the Town Clerk shall reproduce 100 copies for distribution; and be it further,

RESOLVED, neither the Supervisor's budget message nor any modified version of same

The foregoing resolution was adopted upon roll call as follows:

AYES:

NOES: